

**City Council
Agenda Item Summary Report**

Meeting Date: November 15, 2022			
Submitted by: Carrie White, Chief of Police			
Consent	Discussion Only	Public Hearing	Action/Discussion X
Item Title: Consider approval of additional detention staff to allow for adequate coverage of the City of Forney’s municipal detention facility located at 110 Justice Center Drive. The Forney Police Department is seeking to add four (4) detention officers to provide more adequate coverage of the prisoners within the facility.			
Attachments: Total Cost to Operating Budget for additional Detention Officers (4) with benefits.			

Item Summary: The Forney Police Department is seeking approval to add four (4) detention officers to help adequately staff the municipal detention facility. Currently, the detention facility is staffed with one detention officer. The responsibility to monitor the prisoners during the detention officers off hours becomes the responsibility of the Forney Communications Center.

The additional detention staff members would book prisoners, feed prisoners, provide general hygiene services, provide security for the magistrate court process and prepare paperwork for the prisoner population. Currently, officers on patrol are tasked with most of these assignments with assistance from the Communications staff. We are seeking the approval to provide baseline services to keep from using telecommunicators and officers to conduct these basic needs for our prisoner population.

Summary of the Budgetary Breakdown	
Description	Cost
Salary and Benefits (4 DO’s)	\$266,905.11
Training	\$6,000.00
Equipment and Uniforms	\$28,793.33
Total Cost of Additional Detention Personnel	\$301,698.44

Exhibit A

Approval of additional detention staff for the City of Forney’s Detention Facility

Attachment A:

Total Cost to Operating Budget for Detention Officers (4)

Approval of additional detention staff for the City of Forney's Detention Facility

Midpoint

ACCOUNT NUMBER XXX-XXX-XXXX (Fund-Dept.-Acct#)	ACCOUNT DESCRIPTION	RATE	FY 2022 AMOUNT
xxx-xxx-5100	Salaries	\$22.91	\$47,652.80
xxx-xxx-5107	Certification		\$0.00
xxx-xxx-5131	Cell Phone		\$0.00
xxx-xxx-5130	Car Allowance		\$0.00
xxx-xxx-5117	TMRS	0.1432	\$6,823.88
xxx-xxx-5119	Social Security	0.0620	\$2,954.47
xxx-xxx-5119	Medicare	0.0145	\$690.97
xxx-xxx-5153	Workers Comp	0.0435	\$2,072.90
xxx-xxx-5118	Health	518.57	\$6,222.84
Optional Dependent Coverage	Dep Spouse	300.49	
Optional Dependent Coverage	Dep Children	250.75	
Optional Dependent Coverage	Dep Family	471.25	
xxx-xxx-5118	Dental	25.66	\$307.92
xxx-xxx-5118	Life	0.0105	\$0.50
xxx-xxx-5118	Flex Fee	3.70	
Cost for Detention Officer <i>Midpoint</i> – Salary & Benefits (1 DO)			\$66,726.28
Total Cost for Salary and benefits (4 DO's)		<i>Recurring Expenses</i>	\$266,905.11
Training (4 DO's)		<i>Recurring Expenses</i>	\$6,000.00
Total cost for Equipment & Uniforms (4DO's)		Non-Recurring	\$28,793.33
Total:			\$301,698.44

Approval of additional detention staff for the City of Forney's Detention Facility