



Forney, TX

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT06679 - EDC BUDGET AMENDMENT

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000068	Fiscal Year 2022	EDC BUDGET AMENDMENT	3/31/2022

Summary Description: The following line items are requested to be amended to cover incentive recommendations, inspections related to the purchase of 203 E. Main, and the purchase of 203 E Main. These items were not in the original budget. Per L. Spencer

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
18-2098-5388	EDC Project Expense	EDC BUDGET AMENDMENT	285,000.00	2,572,726.00	2,857,726.00
March:	2,572,726.00				
18-2098-5481	Building Capital Purchase	EDC BUDGET AMENDMENT	0.00	602,000.00	602,000.00
March:	602,000.00				

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
FY 2022	Fiscal Year 2022	18-2098-5388	EDC Project Expense	285,000.00	2,572,726.00	2,857,726.00
		18-2098-5481	Building Capital Purchase	0.00	602,000.00	602,000.00
			FY 2022 Total:	285,000.00	3,174,726.00	3,459,726.00
			Grand Total:	285,000.00	3,174,726.00	3,459,726.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code: FY 2022 - Fiscal Year 2022 Fiscal: FY 2022			
18	285,000.00	3,174,726.00	3,459,726.00
Budget Code FY 2022 Total:	285,000.00	3,174,726.00	3,459,726.00
Grand Total:	285,000.00	3,174,726.00	3,459,726.00