



Forney, TX

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT06679 - EDC BUDGET AMENDMENT

| Adjustment Number | Budget Code | Description | Adjustment Date |
|-------------------|------------------|----------------------|-----------------|
| BA0000068 | Fiscal Year 2022 | EDC BUDGET AMENDMENT | 3/31/2022 |

Summary Description: The following line items are requested to be amended to cover incentive recommendations, inspections related to the purchase of 203 E. Main, and the purchase of 203 E Main. These items were not in the original budget. Per L. Spencer

| Account Number | Account Name | Adjustment Description | Before | Adjustment | After |
|------------------------------|---------------------------|------------------------|------------|--------------|--------------|
| 18-2098-5388 | EDC Project Expense | EDC BUDGET AMENDMENT | 285,000.00 | 2,572,726.00 | 2,857,726.00 |
| March: | | | | | |
| | | | | | 2,572,726.00 |
| 18-2098-5481 | Building Capital Purchase | EDC BUDGET AMENDMENT | 0.00 | 1,502,000.00 | 1,502,000.00 |
| March: | | | | | |
| | | | | | 1,502,000.00 |

Budget Code Summary

| Budget | Budget Description | Account | Account Description | Before | Adjustment | After |
|---------|--------------------|------------------------------|---------------------------|-------------------|---------------------|---------------------|
| FY 2022 | Fiscal Year 2022 | 18-2098-5388 | EDC Project Expense | 285,000.00 | 2,572,726.00 | 2,857,726.00 |
| | | 18-2098-5481 | Building Capital Purchase | 0.00 | 1,502,000.00 | 1,502,000.00 |
| | | | FY 2022 Total: | 285,000.00 | 4,074,726.00 | 4,359,726.00 |
| | | | Grand Total: | 285,000.00 | 4,074,726.00 | 4,359,726.00 |

Fund Summary

| Fund | Before | Adjustment | After |
|---|-------------------|---------------------|---------------------|
| Budget Code: FY 2022 - Fiscal Year 2022 Fiscal: FY 2022 | | | |
| 18 | 285,000.00 | 4,074,726.00 | 4,359,726.00 |
| Budget Code FY 2022 Total: | 285,000.00 | 4,074,726.00 | 4,359,726.00 |
| Grand Total: | 285,000.00 | 4,074,726.00 | 4,359,726.00 |