

Exhibit B
DRAFT
Basis of Compensation
City of Forney
FM 548 Relocations
 January 4, 2022

Task Description	HDR										Survey (Estimated)	SUE	Geotechnical	OVERALL FEE TOTAL
	Labor							Expenses	HDR TOTAL					
	Project Principal	Project Manager	Project Engineer	QC	CAD Technician	Admin	Total Hours			Labor Cost				
	<i>Snead</i>	<i>Bailey</i>	<i>Lovejoy</i>	<i>Biglen</i>	<i>Branin</i>	<i>Rayshell</i>								
Task 100 Detailed Design	20	228	188	20	228	26	710	\$ 121,456	\$ 5,533	\$ 126,989	\$ -	\$ -	\$ -	\$ 126,989
101 Project Set-up & Admin	8	60	16	2		16	102	\$ 18,257	\$ 730	\$ 18,987	\$ -	\$ -	\$ -	\$ 18,987
102 Info/Data Collection and Review		4	8				12	\$ 1,752	\$ 70	\$ 1,822	\$ -	\$ -	\$ -	\$ 1,822
103 Preliminary Plan Layout	1	10	16	2	16		45	\$ 7,667	\$ 307	\$ 7,974	\$ -	\$ -	\$ -	\$ 7,974
Prelim Plan Layout Client Workshop	3	6	6				15	\$ 2,803	\$ 337	\$ 3,140	\$ -	\$ -	\$ -	\$ 3,140
104 90% Design								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
90% Drawings	1	40	30	3	120	1	195	\$ 33,214	\$ 1,329	\$ 34,543	\$ -	\$ -	\$ -	\$ 34,543
90% Specifications		20	20	4		3	47	\$ 8,009	\$ 320	\$ 8,329	\$ -	\$ -	\$ -	\$ 8,329
90% OPCC		4	8	1			13	\$ 2,113	\$ 85	\$ 2,198	\$ -	\$ -	\$ -	\$ 2,198
90% Review Client Workshop	3	6	6				15	\$ 2,803	\$ 337	\$ 3,140	\$ -	\$ -	\$ -	\$ 3,140
105 Bid-Ready Documents								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid-Ready Drawings	1	40	30	3	80	1	155	\$ 26,277	\$ 1,051	\$ 27,328	\$ -	\$ -	\$ -	\$ 27,328
Bid-Ready Specifications		24	30	4		3	61	\$ 10,028	\$ 401	\$ 10,429	\$ -	\$ -	\$ -	\$ 10,429
Bid-Ready OPCC		4	4	1			9	\$ 1,578	\$ 63	\$ 1,641	\$ -	\$ -	\$ -	\$ 1,641
Bid-Ready Review Client Workshop	3	6	6				15	\$ 2,803	\$ 337	\$ 3,140	\$ -	\$ -	\$ -	\$ 3,140
Final Bid-Ready Package		4	8		12	2	26	\$ 4,152	\$ 166	\$ 4,318	\$ -	\$ -	\$ -	\$ 4,318
Task 200 Bidding Phase Services	7	16	24	-	8	7	62	\$ 10,722	\$ 430	\$ 11,152	\$ -	\$ -	\$ -	\$ 11,152
201 Pre-Bid Meeting	4	6	8			2	20	\$ 3,715	\$ 149	\$ 3,864	\$ -	\$ -	\$ -	\$ 3,864
202 Bidder Inquiry Review and Response	1	4	8			2	15	\$ 2,396	\$ 96	\$ 2,492	\$ -	\$ -	\$ -	\$ 2,492
203 Bid Tabulation & Recommendation of Award	2	4	4			2	12	\$ 2,188	\$ 88	\$ 2,276	\$ -	\$ -	\$ -	\$ 2,276
204 Conformed Construction Documents		2	4		8	1	15	\$ 2,423	\$ 97	\$ 2,520	\$ -	\$ -	\$ -	\$ 2,520
Task 300 Construction Phase Services	4	70	69	-	10	22	175	\$ 27,713	\$ 1,858	\$ 29,571	\$ -	\$ -	\$ -	\$ 29,571
301 Project Admin During Construction	3	16	8			6	33	\$ 5,734	\$ 304	\$ 6,038	\$ -	\$ -	\$ -	\$ 6,038
302 Pre-Construction Conference		6	8				14	\$ 2,093	\$ 234	\$ 2,327	\$ -	\$ -	\$ -	\$ 2,327
303 Construction Document Management		2	4			8	14	\$ 2,152	\$ 86	\$ 2,238	\$ -	\$ -	\$ -	\$ 2,238
304 Construction Meetings / Site Visits (3)		12	15				27	\$ 4,052	\$ 612	\$ 4,664	\$ -	\$ -	\$ -	\$ 4,664
305 Submittal Review (8)		16	24			4	44	\$ 6,576	\$ 263	\$ 6,839	\$ -	\$ -	\$ -	\$ 6,839
306 Response to RFIs (3)		12	6			2	20	\$ 3,169	\$ 127	\$ 3,296	\$ -	\$ -	\$ -	\$ 3,296
307 Change Order Assistance (1)	1	5			2	1	9	\$ 1,685	\$ 67	\$ 1,752	\$ -	\$ -	\$ -	\$ 1,752
308 Record Drawings		1	4		8	1	14	\$ 2,252	\$ 165	\$ 2,417	\$ -	\$ -	\$ -	\$ 2,417
Task 400 Subconsultants and Additional Services	3	9	6	-	-	-	18	\$ 3,315	\$ 583	\$ 3,898	\$ 11,000	\$ 30,085	\$ 16,753	\$ 61,736
401 Survey Services (if required)							-	\$ -	\$ -	\$ -	\$ 11,000	\$ -	\$ -	\$ 11,000
402 Subsurface Utility Services							-	\$ -	\$ -	\$ -	\$ -	\$ 30,085	\$ -	\$ 30,085
403 Geotechnical Services (if required)							-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,753	\$ 16,753
404 Coordination Meetings with TxDOT (3)	3	9	6				18	\$ 3,315	\$ 583	\$ 3,898	\$ -	\$ -	\$ -	\$ 3,898
TOTAL	34	323	287	20	246	55	965	\$ 163,206	\$ 8,404	\$ 171,610	\$ 11,000	\$ 30,085	\$ 16,753	\$ 229,448