Meeting Date: September 15, 2020

Submitted by: Richard Dormier

Consent | Discussion Only | Public Hearing | Action/Discussion
---|---|---|---

Item Title: Discuss update on Land Use Assumptions and CIP for Water and Sewer Impact Fees and Schedule a Public Hearing to discuss and review the update.

Attachments: Figures A, B, C, and D
Study Completion Schedule

Summary Statement:

We have met with the Advisory Committee for water and sewer impact fees twice and have summarized the following information for this update. In our first meeting, the Committee determined the following:

1. The current Comprehensive Land Use Plan is valid and will be used to guide the growth needs in undeveloped areas.

2. A growth rate of 5% compounded annually was selected resulting in an average of 482 new single-family residences per year for a total of 4,820 new homes in the planning period.

3. We are anticipating a 50/50 split for purposes of determining water needs assuming one-half of the new homes will be located outside the City service area.

4. A single service area was chosen for the study including the city limits and ETJ.

Figures A and B are from the current CIP and projects completed since 2015 are highlighted. You can see that very good progress has been made in completing the CIP.

We took the information from the first meeting with Advisory Committee and met with City Staff to prepare a draft CIP in Figures C and D. These projects are identified as necessary to serve projected growth in the next 10 years. Projects not completed on Figures A and B will be included in the ultimate CIP for this study as they are still necessary in the next 10 year period.