



City Council Agenda Item Summary Report

Meeting Date: 12/13/2019			
Submitted by: Neil Cardwell			
Consent	Discussion Only	Public Hearing	Action/Discussion <input checked="" type="checkbox"/>
Item Title: Discuss and consider taking action on a Resolution awarding a contract amendment for new Public Safety Software to Tyler Technologies and authorizing the City Manager to execute a contract for services.			
How this item ties-in with the City's Mission, Vision and Values: Maintain and provide necessary systems for city staff to execute job functions.			
Attachments: New World Contract amendment			

Item Summary:

Resolution will allow the purchase of a new public safety software suite from Tyler Technologies to replace and consolidate the current suite of software used by police and fire within the City.

This new software suite will allow the public safety departments to better communicate and share information with each other in daily operations as well as in an emergency situation.

The current software suite(s) do not allow dispatch to see the current location of any fire apparatus within the city and is unable to dispatch calls directly to the FD. Each department has their own records management and dispatch software. Both departments purchased the current software years ago and before much of the growth the city has experienced putting us at a point where our needs have outgrown the current ability of the software to provide.

Technology oversaw a process of bringing in several "Tier 1" vendors for the Police and Fire departments to receive demonstrations. The main goals of the departments were being able to share information from each department, have a system that is mobile friendly, and one that can grow with Forney in the future and "talk" to all of our other systems.

Tyler Technologies New World platform was selected by the Fire and Police Departments as the best fit for the city and the goals. If approved the project will take approx. 12-18 months to complete. Funding is to be provided from the CIP Fund Balance which currently has a unallocated total of \$1,054,000.00 which will leave us at our standard balance reserve of over \$400,000.

A project fund of \$600,000 is being requested for the project. Current costs from Tyler is at \$582,477 with an annual Recurring fee of \$66,087 starting Year 2 of project completion.