



City Council Agenda Item Summary Report

Meeting Date: September 17, 2019	Submitted by: Deborah Woodham, Director of Finance
--	--

Item Title:
Discuss and consider approval of an Ordinance amending the Code of Ordinances by amending the Master Fee Schedule to reflect changes to certain fees and miscellaneous permits. [Read Ordinance Caption]

Consent Item [] Public Hearing Item [] Action Item [X]	Documentation Attached: Ordinance Updated Master Fee Schedule
---	--

Recommended Action:
Staff recommends approval.

Item Summary:
This Ordinance amends the Master Fee Schedule to include the water, sewer and solid waste rates approved in the FY 2020 Operating Budget. The water rates will be increasing 2.4% across all rate tiers, sewer rates will increase 10%, and garbage rates will increase 5%. (See comparison below)

	Current Rates	Proposed Rates
Water		
Base Rate - First 2,000 gallons	\$ 16.74	17.14
Senior Base Rate - First 2,000 gallons	\$ 11.05	11.31
2,001 - 15,000 gallons	\$ 5.34	5.47
Senior 2,001 and above	\$ 4.99	5.11
Over 15,000 gallons	\$ 6.68	6.84
Temporary water- 14 days & 2,000 gallons	\$ 40.43	41.40
2,001 - 15,000 gallons	\$ 5.78	5.91
Over 15,000 gallons	\$ 5.78	5.91
Sewer		
	Current Rates	Proposed Rates
Monthly service charge	\$ 8.71	9.58
Senior monthly service charge	\$ 8.05	8.86
Volume charge per 1,000 gallons	\$ 6.34	6.97
Senior volume charge per 1,000 gal.	\$ 5.81	6.39
Commercial monthly charge	\$ 20.52	22.57
New Customer - minimum	\$ 26.40	29.04
Minimum after 1 year	\$ 20.52	22.57
Minimum for senior citizens	\$ 16.56	18.22
Sewer Service Charge	\$ 16.00	16.00
Garbage Rates		
	Current Rates	Proposed Rates
Monthly Rate	\$ 11.56	12.14
Senior monthly rate	\$ 10.46	10.98